

Snapshot of Primary Phase:

Appendix D

Phase	School	Oct 16 NOR	Actual 2017/18 Budget Share	Potential 18/19 Budget Share - Using proposal	Difference between potential 18/19 budget share (using proposal) and 17/18 budget share. (Column D - B)	DfE's notional 18/19 NFF budget Share	Estimated additional funding DfE have included for pupils in Special Facilities	Difference between potential ESCC 18/19 budget and NFF notional 18/19 budget. (Column D - H - J)
Primary	Five Ashes C of E Primary School	53	£360,000	£360,000	£0	£360,000	£0	£0
Primary	All Saints' and St Richard's Church of England Prim	61	£345,000	£345,000	£0	£345,000	£0	£0
Primary	Fletching Church of England Primary School	67	£354,000	£354,000	£0	£354,000	£0	£0
Primary	Danehill Church of England Primary School	79	£370,000	£370,000	£0	£369,000	£0	£1,000
Primary	Northiam Church of England Primary School	79	£419,000	£419,000	£0	£418,000	£0	£1,000
Primary	St John's Church of England Primary School, Crow	210	£727,000	£729,000	£2,000	£739,000	£0	-£10,000
Primary	Rocks Park Primary School	210	£765,000	£782,000	£17,000	£772,000	£0	£10,000
Primary	Westfield School	211	£800,000	£800,000	£0	£809,000	£0	-£9,000
Primary	Sacred Heart Catholic Primary School, Hastings	211	£779,000	£808,000	£29,000	£796,000	£0	£12,000
Primary	Maynards Green Community Primary School	216	£774,000	£789,000	£15,000	£786,000	£0	£3,000
Primary	Meridian Primary School	419	£1,898,000	£1,951,000	£53,000	£1,948,000	£0	£3,000
Primary	Pevensey and Westham C of E Primary School	419	£1,446,000	£1,506,000	£60,000	£1,476,000	£0	£30,000
Primary	Wallands Community Primary School	423	£1,446,000	£1,489,000	£43,000	£1,523,000	£43,100	£9,100
Primary	Shinewater Primary School	427	£1,686,000	£1,727,000	£41,000	£1,726,000	£0	£1,000
Primary	Chyngton School	428	£1,482,000	£1,533,000	£51,000	£1,516,000	£0	£17,000
Primary	Little Common School	612	£1,988,000	£2,045,000	£57,000	£2,084,000	£0	-£39,000
Primary	Silverdale Primary Academy	623	£2,023,000	£2,108,000	£85,000	£2,067,000	£0	£41,000
Primary	St Paul's Church of England Primary School	625	£2,152,000	£2,209,000	£57,000	£2,201,000	£0	£8,000
Primary	Grovelands Community School	627	£2,116,000	£2,187,000	£71,000	£2,166,000	£0	£21,000
Primary	Ocklynge Junior School	819	£2,655,000	£2,802,000	£147,000	£2,775,000	£0	£27,000